

**NATIONAL SALARIES, INCOMES AND WAGES COMMISSION**  
**YEAR 2018 CAPITAL APPROPRIATION EXPENDITURE RECORDS**

| GENERAL INFORMATION                                  |  |                        |   |              |             |                  | BUDGET             |                        | TENDER INFORMATION |                             |                |  |
|--|--|------------------------|---|--------------|-------------|------------------|--------------------|------------------------|--------------------|-----------------------------|----------------|--|
| Ministry, Department, Agency (MDA)                   | Project Title  | Project Identification | Project Description   | LGA          | State       | Procurement Year | Budget Source      | Budgeted Amount ₦      | Procurement Method | Procurement Category        | Award Criteria |  |
| National Salaries Incomes and Wages Commission       | Productivity Improvement Scheme                          | ERGP29111860           | i. Productivity Improvement Scheme<br>ii. Development of Job Evaluation Scheme  | Nation wide  | Nation wide | 2018             | 2018 Appropriation | 60,000,000             | Not Applicable     | Not Applicable              | Not Applicable |  |
| National Salaries Incomes and Wages Commission       | Pay Comparability and Manning Level Scheme               | ERGP29111847           | i. Salary Inspection<br>ii. Pay Comparability Study of States<br>iii. Development of Manning Levels in the Federal Public Service<br>vi. Regional Pay Comparative Studies | Nation wide  | Nation wide | 2018             | 2018 Appropriation | 38,924,885             | Not Applicable     | Not Applicable              | Not Applicable |  |
| National Salaries Incomes and Wages Commission       | Nationwide Continuous Incomes Analysis Management System | ERGP29111830           | i. Income Survey of the Informal Sector<br>ii. Remuneration Survey of the Tertiary Health Sector  | Nation wide  | Nation wide | 2018             | 2018 Appropriation | 83,380,031             | Not Applicable     | Not Applicable              | Not Applicable |  |
| Annual Subscription for 200-Users Anti-Virus License | Annual Subscription for 200-Users Anti-Virus License     | ERGP29111857           | Annual Subscription for 200-Users Anti-Virus License  | AMAC         | AMAC        | 2018             | 2018 Appropriation | 5,817,000              | Not Applicable     | Not Applicable              | Not Applicable |  |
| Purchase of Project Vehicles                         | Purchase of Project Vehicles                             | ERGP30114574           | Purchase of Project Vehicles  | AMAC         | AMAC        | 2018             | 2018 Appropriation | 75,000,000             | Not Applicable     | Not Applicable              | Not Applicable |  |
| <b>TOTAL</b>   |  |                        |   |              |             |                  |                    | <b>263,121,916</b>     |                    |                             |                |  |
| <b>TENDER PERIOD</b>                                 |  | <b>TENDER</b>          |   | <b>AWARD</b> |             |                  |                    | <b>CONTRACT PERIOD</b> |                    | <b>CONTRACT INFORMATION</b> |                |  |

