

APPROPRIATION, RELEASES AND UTILISATION OF FUNDS FOR CORE CAPITAL PROJECTS -2020

S/N	LOCATION OF THE PROJECT	BUDGETARY LINE ITEMS(Projects)	Appropriation	Releases	Utilisation	AMOUNT OUTSTANDING (N)	STATUS OF THE PROJECT(% COMPLETION (Based on Appropriation)	Remarks
1	ABUJA FOR NATIONWIDE APPLICATION	Nationwide Continuous Incomes Analysis Management System	32,550,604.00	32,550,604.00	32,536,894.70	13,709.30	99.95	
2	ABUJA FOR NATIONWIDE APPLICATION	Pay Comparability and manning levels scheme software	29,575,487.00	29,575,487.00	29,575,487.00	0.00	100	
3	ABUJA FOR NATIONWIDE APPLICATION	Productivity Improvement Scheme	32,932,308.00	32,932,308.00	32,932,308.00	0.00	100	
SUB-TOTAL			95,058,399.00	95,058,399.00	95,044,689.70	13,709.30	99.98	