

**APPROPRIATION, RELEASES AND UTILISATION OF FUNDS FOR CORE CAPITAL PROJECTS -2019**

S/N	LOCATION OF THE PROJECT	BUDGETARY LINE ITEMS(Projects)	Appropriation	Releases	Utilisation	AMOUNT OUTSTANDING(N)	STATUS OF THE PROJECT(% COMPLETION)	Remarks
1	ABUJA FOR NATIONWIDE APPLICATION	Nationwide Continuous Incomes Analysis Management System	69,887,181	69,887,181	69,875,363	11,818.31	100.00	PHASE 2
2	ABUJA FOR NATIONWIDE APPLICATION	Pay Comparability and manning levels scheme	32,625,811	32,625,811	32,625,811		100.00	PHASE 2
3	ABUJA FOR NATIONWIDE APPLICATION	Productivity Improvement Scheme	98,524,356	98,524,356	98,524,356		100.00	PHASE 2
<b>SUB-TOTAL</b>			<b>201,037,348</b>	<b>201,037,348</b>	<b>201,025,530</b>	<b>11,818.31</b>	<b>99.99</b>	