

**APPROPRIATION, RELEASES AND UTILISATION OF FUNDS FOR CORE CAPITAL PROJECTS -2018**

S/N	LOCATION OF THE PROJECT	BUDGETARY LINE ITEMS(Projects)	Appropriation	Releases	Utilisation	AMOUNT OUTSTANDING(N)	STATUS OF THE PROJECT(% COMPLETION)	Remarks
1	ABUJA FOR NATIONWIDE APPLICATION	Nationwide Continuous Incomes Analysis Management System	83,380,031	61,782,716	61,781,926	789.89	74.10	PHASE 2
2	ABUJA FOR NATIONWIDE APPLICATION	Pay Comparability and manning levels scheme software	38,924,885	22,070,409	22,070,409		56.70	PHASE 2
3	ABUJA FOR NATIONWIDE APPLICATION	Annual Subscription for 200-user Anti Virus Licence	5,817,000	5,817,000	5,817,000		100.00	PHASE 2
4	ABUJA FOR NATIONWIDE APPLICATION	Productivity Improvement Scheme Software	60,000,000	34,020,000	34,020,000		56.70	PHASE 2
5	ABUJA FOR NATIONWIDE APPLICATION	Purchase of Project Vehicles	75,000,000	25,500,000	25,500,000		34.00	PHASE 2
<b>SUB-TOTAL</b>			<b>263,121,916</b>	<b>149,190,125</b>	<b>149,189,335</b>	<b>789.89</b>	56.70	