

ANNEX I

SUMMARY OF YEAR 2018 CAPITAL BUDGET PERFORMANCE

Appropriation: ₦263, 121, 916: 00

Amount Released: ₦149, 190, 125: 00

Expenditure:

a) Income Survey of the Informal Sector of the Nigerian Economy, 2018 ₦20, 495, 191: 00

b) Remuneration Survey of the Private Health Sector, 2018 ₦12, 936, 574: 00

c) Productivity Measurement and Improvement Scheme in the Public Sector (phase 1), 2018 ₦29, 951,995:00

d) Salary Inspection Programme, 2018 ₦13, 000, 000: 00

e) Development of a Database on Manning levels (Staff Strengths) in the Federal Public Service, 2018 (with focus on Agencies under the supervision of the Federal Ministry of Health). ₦11, 750,000: 00

f) Job Classification Exercise, 2018 ₦13, 000,000: 00

g) Renewal and upgrade of ESET Endpoint Antivirus Enterprise solution for the Commission's Devices ₦5, 817, 000: 00

h) Supply of Computing Devices and Accessories ₦14, 490, 000: 00

i) Supply of one Unit of Toyota Hiace Bus 16- seater High Root to support Survey Logistics ₦25, 500, 000: 00

TOTAL

₦149, 189,335: 00

ANNEX II

SUMMARY OF YEAR 2019 CAPITAL BUDGET PERFORMANCE

Appropriation: ₦201, 037, 348: 00

Amount Released: ₦201, 037, 348: 00

Expenditure

a) Remuneration Survey of the private Health Care Facilities in Nigeria, 2019	₦10, 734, 450: 00
b) Income Survey of the Informal Sector of the Nigerian Economy, 2019	₦18, 957, 735: 00
c) Job Classification exercise, 2019	₦20, 088, 900: 00
d) Salary Inspection Programme, 2019	₦11, 201, 280: 00
e) Pay Comparability Survey of States Public Services, 2019	₦7, 715,667: 00
f) Development of a Database on Manning levels (Staff Strengths) in the Federal Public Service, 2019	₦8, 863, 716: 00
g) Supply of five (5) Units of Hyundai Elantra 1.6GLS Operational Vehicles to support Survey Logistics, 2019	₦49, 500, 000: 00
h) Productivity Measurement and Improvement Scheme in the Public Sector, 2019	₦38, 584, 300: 00
i) Acquisition and securing of Computing Devices	₦15, 240, 563: 00
j) Implementation of a Web- based Application Development for the Survey Data Capturing and Management System (WEB- SDCMs)	₦4, 000, 000: 00
k) Upgrade of website and provision of Portal Services, 2019	₦8, 138, 919: 00
l) Establishment of e- library	₦8, 000, 000: 00
Total	<u>₦201, 025,530: 00</u>

ANNEX III

SUMMARY OF YEAR 2020 CAPITAL BUDGET PERFORMANCE

Appropriation: ₦95, 058, 399: 00

Amount Released: ₦95, 058, 399, 00

Expenditure:

(a) Remuneration Survey of the Tertiary Education Sector, 2020 ₦12, 251,890: 00

(b) Salary inspection programme, 2020 ₦7, 449, 000: 00

(c) Pay Comparability study of states, 2020 ₦5, 778, 311: 00

(d) Productivity measurement and improvement Scheme, 2020 ₦6, 727, 600:00

(e) Job classification Exercise, 2020 ₦9, 683, 700: 00

(f) Provision of computing devices and associated accessories, 2020 ₦24, 811, 500:00

(g) Income survey of the informal sector of the Nigerian economy, 2020 ₦14, 900, 400: 00

(h) Development of Database on manning levels, 2020 ₦8, 402, 228: 00

(i) Regional pay comparability studies, 2020 ₦5, 040, 000: 00

Total ₦95,044,689.70